

BVC - Politie

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET din care credite RECTIFICAT	BUGET bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2019	Estimat 2020	Estimat 2021	Estimat 2022
TOTAL CHELTUIELI	00	1	2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
CHELTUIELI CURENTE	01	2	2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	3	2294000	0	2294000	0	575000	622000	621000	476000	0	0	0	0
Cheltuieli salariale in bani	10.01	4	1772000	0	1772000	0	431000	481000	480000	380000	0	0	0	0
Salarii de baza	10.01.01	5	1525000	11000	1536000	0	343000	377000	438000	378000	0	0	0	0
Indemnizatie de conducere	10.01.03	6	11000	0	11000	0	3000	3000	3000	2000	0	0	0	0
Sporuri pentru conditii de munca	10.01.05	7	70000	1000	71000	0	21000	25000	25000	0	0	0	0	0
Indemnizatii de delegare	10.01.13	8	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Indemnizatii de delegare in tara	10.01.13.01	9	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30	10	164000	-12000	152000	0	63000	75000	14000	0	0	0	0	0
Alte drepturi salariale ale personalului	10.01.30.01	11	164000	-164000	0	0	-89000	75000	14000	0	0	0	0	0
Alte drepturi salariale	10.01.30.02	12	0	152000	152000	0	152000	0	0	0	0	0	0	0
Cheltuieli salariale in natura	10.02	13	480000	0	480000	0	126000	129000	129000	96000	0	0	0	0
Norme de hrana	10.02.02	14	378000	0	378000	0	98000	100000	100000	80000	0	0	0	0
Uniforme si echipament obligatoriu	10.02.03	15	90000	0	90000	0	25000	25000	25000	15000	0	0	0	0
Transportul la si de la locul de munca	10.02.05	16	4000	0	4000	0	1000	1000	1000	1000	0	0	0	0
Alte drepturi salariale in natura	10.02.30	17	8000	0	8000	0	2000	3000	3000	0	0	0	0	0
Contributii	10.03	18	42000	0	42000	0	18000	12000	12000	0	0	0	0	0
Contributii de asigurari sociale de stat	10.03.01	19	2000	0	2000	0	2000	0	0	0	0	0	0	0
Contributii de asigurari de somaj	10.03.02	20	1000	0	1000	0	1000	0	0	0	0	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	21	7000	0	7000	0	7000	0	0	0	0	0	0	0
Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	10.03.06	22	1000	0	1000	0	1000	0	0	0	0	0	0	0
Construtii fond de garantare	10.03.07	23	31000	0	31000	0	7000	12000	12000	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2019	Estimat 2020	Estimat 2021	Estimat 2022
TITLUL II BUNURI SI SERVICII	20	24	158000	0	158000	0	74000	61000	20000	3000	0	0	0	0
Bunuri si servicii	20.01	25	140000	0	140000	0	69000	53000	15000	3000	0	0	0	0
Furnituri de birou	20.01.01	26	14000	0	14000	0	4000	4000	4000	2000	0	0	0	0
Materiale pentru curatenie	20.01.02	27	1000	0	1000	0	1000	0	0	0	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	28	67000	-9000	58000	0	31000	27000	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	29	5000	0	5000	0	2000	1000	1000	1000	0	0	0	0
Carburanti si lubrifianti	20.01.05	30	2000	0	2000	0	2000	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	31	12000	2000	14000	0	6000	4000	4000	0	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	32	7000	0	7000	0	3000	3000	1000	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33	32000	7000	39000	0	20000	14000	5000	0	0	0	0	0
Reparatii curente	20.02	34	5000	0	5000	0	1000	2000	2000	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	35	3000	0	3000	0	1000	1000	1000	0	0	0	0	0
Alte obiecte de inventar	20.05.30	36	3000	0	3000	0	1000	1000	1000	0	0	0	0	0
Deplasari, detasari, transferari	20.06	37	6000	0	6000	0	2000	2000	2000	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	38	6000	0	6000	0	2000	2000	2000	0	0	0	0	0
Protectia muncii	20.14	39	1000	0	1000	0	0	1000	0	0	0	0	0	0
Alte cheltuieli	20.30	40	3000	0	3000	0	1000	2000	0	0	0	0	0	0
Prime de asigurare non-viata	20.30.03	41	3000	0	3000	0	1000	2000	0	0	0	0	0	0
TOTAL CHELTUIELI	C		2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.01		2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
Ordine publica si siguranta nationala	61.01		2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
TOTAL CHELTUIELI	00	1	2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
CHELTUIELI CURENTE	01	2	2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	3	2294000	0	2294000	0	575000	622000	621000	476000	0	0	0	0
Cheltuieli salariale in bani	10.01	4	1772000	0	1772000	0	431000	481000	480000	380000	0	0	0	0
Salarii de baza	10.01.01	5	1525000	11000	1536000	0	343000	377000	438000	378000	0	0	0	0
Indemnizatie de conducere	10.01.03	6	11000	0	11000	0	3000	3000	3000	2000	0	0	0	0
Sporuri pentru conditii de munca	10.01.05	7	70000	1000	71000	0	21000	25000	25000	0	0	0	0	0
Indemnizatii de delegare	10.01.13	8	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Indemnizatii de delegare in tara	10.01.13.01	9	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30	10	164000	-12000	152000	0	63000	75000	14000	0	0	0	0	0

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Alte drepturi salariale ale personalului	10.01.30.01	11	164000	-164000	0	0	-89000	75000	14000	0	0	0	0
Alte drepturi salariale	10.01.30.02	12	0	152000	152000	0	152000	0	0	0	0	0	0
Cheltuieli salariale in natura	10.02	13	480000	0	480000	0	126000	129000	129000	96000	0	0	0
Norme de hrana	10.02.02	14	378000	0	378000	0	98000	100000	100000	80000	0	0	0
Uniforme si echipament obligatoriu	10.02.03	15	90000	0	90000	0	25000	25000	25000	15000	0	0	0
Transportul la si de la locul de munca	10.02.05	16	4000	0	4000	0	1000	1000	1000	1000	0	0	0
Alte drepturi salariale in natura	10.02.30	17	8000	0	8000	0	2000	3000	3000	0	0	0	0
Contributii	10.03	18	42000	0	42000	0	18000	12000	12000	0	0	0	0
Contributii de asigurari sociale de stat	10.03.01	19	2000	0	2000	0	2000	0	0	0	0	0	0
Contributii de asigurari de somaj	10.03.02	20	1000	0	1000	0	1000	0	0	0	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	21	7000	0	7000	0	7000	0	0	0	0	0	0
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	22	1000	0	1000	0	1000	0	0	0	0	0	0
Contributii fond de garantare	10.03.07	23	31000	0	31000	0	7000	12000	12000	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	24	158000	0	158000	0	74000	61000	20000	3000	0	0	0
Bunuri si servicii	20.01	25	140000	0	140000	0	69000	53000	15000	3000	0	0	0
Furnituri de birou	20.01.01	26	14000	0	14000	0	4000	4000	4000	2000	0	0	0
Materiale pentru curatenie	20.01.02	27	1000	0	1000	0	1000	0	0	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	28	67000	-9000	58000	0	31000	27000	0	0	0	0	0
Apa, canal si salubritate	20.01.04	29	5000	0	5000	0	2000	1000	1000	1000	0	0	0
Carburanti si lubrifianti	20.01.05	30	2000	0	2000	0	2000	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	31	12000	2000	14000	0	6000	4000	4000	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	32	7000	0	7000	0	3000	3000	1000	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33	32000	7000	39000	0	20000	14000	5000	0	0	0	0
Reparatii curente	20.02	34	5000	0	5000	0	1000	2000	2000	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	35	3000	0	3000	0	1000	1000	1000	0	0	0	0
Alte obiecte de inventar	20.05.30	36	3000	0	3000	0	1000	1000	1000	0	0	0	0
Deplasari, detasari, transferari	20.06	37	6000	0	6000	0	2000	2000	2000	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	38	6000	0	6000	0	2000	2000	2000	0	0	0	0
Protectia muncii	20.14	39	1000	0	1000	0	0	1000	0	0	0	0	0
Alte cheltuieli	20.30	40	3000	0	3000	0	1000	2000	0	0	0	0	0
Prime de asigurare non-viata	20.30.03	41	3000	0	3000	0	1000	2000	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2019	Estimat 2020	Estimat 2021	Estimat 2022
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Din Total Capitol:

Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.01.50		2452000	0	2452000	0	649000	683000	641000	479000	0	0	0	0
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Intocmit,
Vasile Dobrin